

## **BMAA 2018 fees proposal**



The Treasurer and Chief Executive have prepared a budget for the BMAA financial year 2017-2018.

The following assumptions have been made:

### **Expenditure**

- Other than known costs at the time of preparing the budget an increase has been applied to all expenditure of 3.0% including staff costs. This is in line with current inflation.
- An allowance of up to £10,000 for the services of a marketing assistant has been included.
- The Bursary contribution has been reduced to £2,000 as there are funds left from unused awards previously made which can be used for 2018 awards.
- The Competition international entry fee allowance has been reduced to £2,500. The 2018 competition is considered unlikely to attract many UK pilots.
- A contingency of £5,000 has been included.

The projected increase in expenditure amounts to £28,900

### **Income**

- An increase in membership fees of approximately 5.8% for a single UK membership with similar adjustments throughout the range of membership options.
- An increase in permit fees of approximately 5% for 450 Kg aircraft, plus £1 additionally for 390 aircraft and an increase for old aircraft coming back into service.
- An increase of approximately 5% for NPPL applications.
- An increase to all other fees and charges of 5%.
- Estimate an income from the sale of two New Horizons aircraft of £4,000.

The projected increase in income over the period January to August 2018 is £25,700.

This leaves a projected loss of £2,200, or less than 1% of turnover. We feel that the calculations are as accurate as they can be.

The tables below shows the key income stream fees.

<b>Membership type</b>	<b>Current fee</b>	<b>Proposed increase</b>	<b>2018 fee</b>
1 year single UK	£70.00	£4.00	£74.00
1 year single overseas	£77.00	£7.00	£84.00
3 year single UK	£210.00	£12.00	£222.00
3 year single overseas	£231.00	£21.00	£252.00
1 year family UK	£87.50	£6.00	£93.50
1 year family overseas	£96.00	£9.00	£105.00
3 year family UK	£262.50	£18.00	£280.50
3 year family overseas	£288.00	£27.00	£315.00
Student Pilot	£55.00	£4.00	£59.00
Young person	£35.00	£10.00	£45.00

<b>Permit to Fly</b>	<b>Current fee</b>	<b>Proposed increase</b>	<b>2018 fee</b>
390 Kg	£137.50	£8.50	£146.00
450 Kg	£160.00	£8.00	£168.00
Out for 5 years	£48.70	£24.30	£73.00

<b>NPPL applications</b>	<b>Current fee</b>	<b>Proposed increase</b>	<b>2018 fee</b>
New NPPL	£85.00	£5.00	£90.00
Additional ratings	£45.42	£4.58	£50.00

Rob Grimwood.

01/12/2017